



Biddeford School Department

Biddeford Middle School
780 Students/Grades 6, 7 & 8

Harriman Associates

Design & Funding Approval Budget
2/11/2004

	STATE/ LOCAL	LOCAL ONLY	TOTAL
A NEW CONSTRUCTION			
1 New Construction	\$10,425,699	\$3,472,411	\$13,898,110
2 Built in Equipment	\$680,313	\$82,452	\$762,765
3 Technology & Communications Infrastructure	\$323,750	\$101,250	\$425,000
4 Site Development	\$2,305,095	\$72,744	\$2,377,839
5 Sewer	\$70,583	\$0	\$70,583
6 Water	\$58,149	\$0	\$58,149
Subtotal	\$13,863,589	\$3,728,857	\$17,592,446
B ADMINISTRATIVE COST & RESERVE			
8 Land	\$122,300	\$31,700	\$154,000
9 Moveable Equipment	\$592,000	\$208,000	\$800,000
10 Technology	\$271,000	\$104,000	\$375,000
11 Advertising/Insurance/legal	\$75,000	\$0	\$75,000
12 % for Art	\$50,000	\$0	\$50,000
13 Bid Contingency 5%	\$689,943	\$186,569	\$876,512
14 Construction Contingency 5%	\$689,943	\$186,569	\$876,512
Subtotal	\$2,490,186	\$716,838	\$3,207,024
C FEES AND SERVICES			
15 Architect/Engineer	\$959,601	\$257,290	\$1,216,891
16 Additional Service - Site Search	\$54,845	\$0	\$54,845
17 A/E Reimbursable	\$34,000	\$1,000	\$35,000
18 Environmental Permitting	\$66,000	\$0	\$66,000
19 Water & Sewer Fees	\$30,000	\$0	\$30,000
20 Life Cycle Cost Analysis	\$5,000	\$0	\$5,000
21 Surveys/Soils/Traffic	\$75,000	\$0	\$75,000
22 Construction & Testing Allowances	\$152,000	\$38,000	\$190,000
23 BGS Service Fee	\$70,370	\$0	\$70,370
24 Owners Representative	\$80,000	\$20,000	\$100,000
25 Clerk of the Works	\$112,640	\$28,160	\$140,800
Subtotal	\$1,639,456	\$344,450	\$1,983,906
D TOTAL PROJECT COST	\$17,993,231	\$4,790,145	\$22,783,376